

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. **O-20-08**

Introduced By **City Council**

Date Introduced February 3, 2020

First Reading: February 3, 2020

Second Reading: February 10, 2020

Dated Adopted: February 10, 2020

Date Effective: **March 2, 2020**

AN ORDINANCE to Amend the Budget for Fiscal Year 2019–2020 and to Reduce the Revenue and Expenditures of the City of Seat Pleasant

SECTION 1. BE IT ORDAINED AND ENACTED by the City Council of Seat Pleasant, Maryland, that the sums and amounts appropriated for the Fiscal Year that began on July 1, 2019 and ending June 30, 2020 are set forth in this Ordinance.

SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED that the following sums and amounts are hereby appropriated for the Fiscal Year that began on July 1, 2019 and ending June 30, 2020 to defray expenses and operations costs for the City of Seat Pleasant.

GENERAL FUNDS

EXPENDITURES

GENERAL GOVERNMENT	\$ 5,281,830
PUBLIC SAFETY	1,397,480
PUBLIC WORKS	941,750
PUBLIC ENGAGEMENT	533,884
COMMUNITY DEVELOPMENT GRANT	100,000
COMMUNITY LEGACY GRANT	200,000
CENSUS GRANT	20,000
DEBT SERVICES	

TOTAL GENERAL FUND EXPENDITURES **\$ 8,474,944**

REVENUES

REAL ESTATE TAXES	\$ 2,070,368
PERSONAL PROPERTY	2,300,000
INTERGOVERNMENT & GRANTS	563,195

Ordinance O-20-08 Amendment of Fiscal Year 2019-2020 Budget to reduce the revenue and expenditures
February 3, 2020

OTHER FINANCING SOURCE USDA LOAN	2,500,000
PROCEEDS FROM PRIOR YEAR GENERAL FUND RESERVES	134,481
OTHER LOCAL REVENUE	906,900
TOTAL GENERAL FUND REVENUES	\$ 8,474,944

REFUSE FUND

REVENUES

REFUSE COLLECTION	\$ 264,600
TOTAL REFUSE FUND REVENUES	\$ 264,600

EXPENDITURES

REFUSE COLLECTION CONTRACT	\$ 264,600
TOTAL REFUSE FUND EXPENDITURES	\$ 264,600

SPEED CAMERA FUND

REVENUES

PRIOR YEAR FUND	\$
CURRENT YEAR SPEED CAMERA FEES	\$ 780,000
TOTAL SPEED CAMERA FUND REVENUES	\$ 780,000

EXPENDITURES

SPEED CAMERA EXPENDITURE ITEMS	\$
PUBLIC SAFETY	
PUBLIC WORKS	171,000
GENERAL GOVERNMENT	609,000

TOTAL SPEED CAMERA FUND EXPENDITURES	\$ 780,000
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RED LIGHT FUND

REVENUES		
PRIOR YEAR FUND	\$	
CURRENT YEAR RED LIGHT CAMERA FEES	\$	780,000
TOTAL RED-LIGHT CAMERA FUND REVENUES	\$	
EXPENDITURES		
PUBLIC SAFETY		180,000
PUBLIC ENGAGEMENT		500,000
GENERAL GOVERNMENT		100,000
TOTAL SPEED CAMERA FUND EXPENDITURES	\$	780,000
TOTAL BUDGET EXPENDITURES AND REVENUE	\$	10,299,544

SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED that the Real Property Tax for the Fiscal Year that began on July 1, 2019 and ending June 30, 2020, shall be at the rate of fifty-eight cents (.58) per hundred dollars (\$100.00) of assessed real property value.

SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED that the Personal Property Tax for the Fiscal Year that began on July 1, 2019 and ending June 30, 2020, shall be at the rate of fifteen dollars (\$15.00) per one hundred dollars (\$100.00) of assessed personal property value.

SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this Ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled 2019-2020 APPROVED ANNUAL BUDGET FY20 attached to this Ordinance and incorporated herein by reference.

SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED that:

1. In order to measure the effectiveness and efficiency of each City Department, not later than July 31, 2019, the head of each City Department, working with the Chief Operating Officer, shall establish measurable Departmental goals and objectives for the City's Fiscal Year beginning July 1, 2019 and ending June 30, 2020, not inconsistent with this Ordinance and the City's "2019-2020 APPROVED BUDGET," to ensure that the funds allocated to that Department are utilized in a manner that can be verified to the satisfaction of the City Council.

2. The head of each City Department shall make a quarterly report to the Chief Operating Officer on September 30th and December 31st, 2019 and March 31st and June 30th,

2020 detailing the progress of that Department towards meeting its established goals and objectives for the 2020 Fiscal Year.

3. The Chief Operating Officer shall review with the head of each City Department that Department's quarterly report and shall submit to the City Council on or before October 10, 2019 and January 10, April 10 and July 10, 2020, composite reports detailing the progress being made by all City Departments in meeting their established goals and objectives.


SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED that this Ordinance shall be advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.


SECTION 8. AND BE IT FURTHER ORDAINED AND ENACTED that the City Clerk shall certify to the adoption of this ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective twenty (20) days following approval by the Mayor or unless subsequently passed by a favorable vote from five members of the whole Council after the veto by the Mayor.

COUNCIL OF THE CITY OF SEAT PLEASANT


Charl Jones, Councilmember


Hope Love, Councilmember


Lamar Maxwell, Councilmember

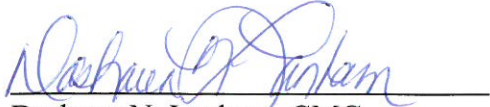

Shireka McCarthy, Councilmember


Kelly Porter, Councilmember

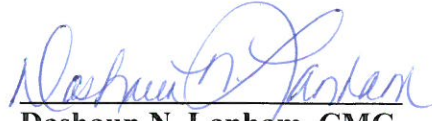

Gloria L. Sistrunk


Reveral L. Yeargin


ATTEST:


Dashaun N. Lanham, CMC
City Clerk

This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 11th day of February, 2020


Dashaun N. Lanham, CMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this 11 day of February, 2020.


Eugene W. Grant
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.